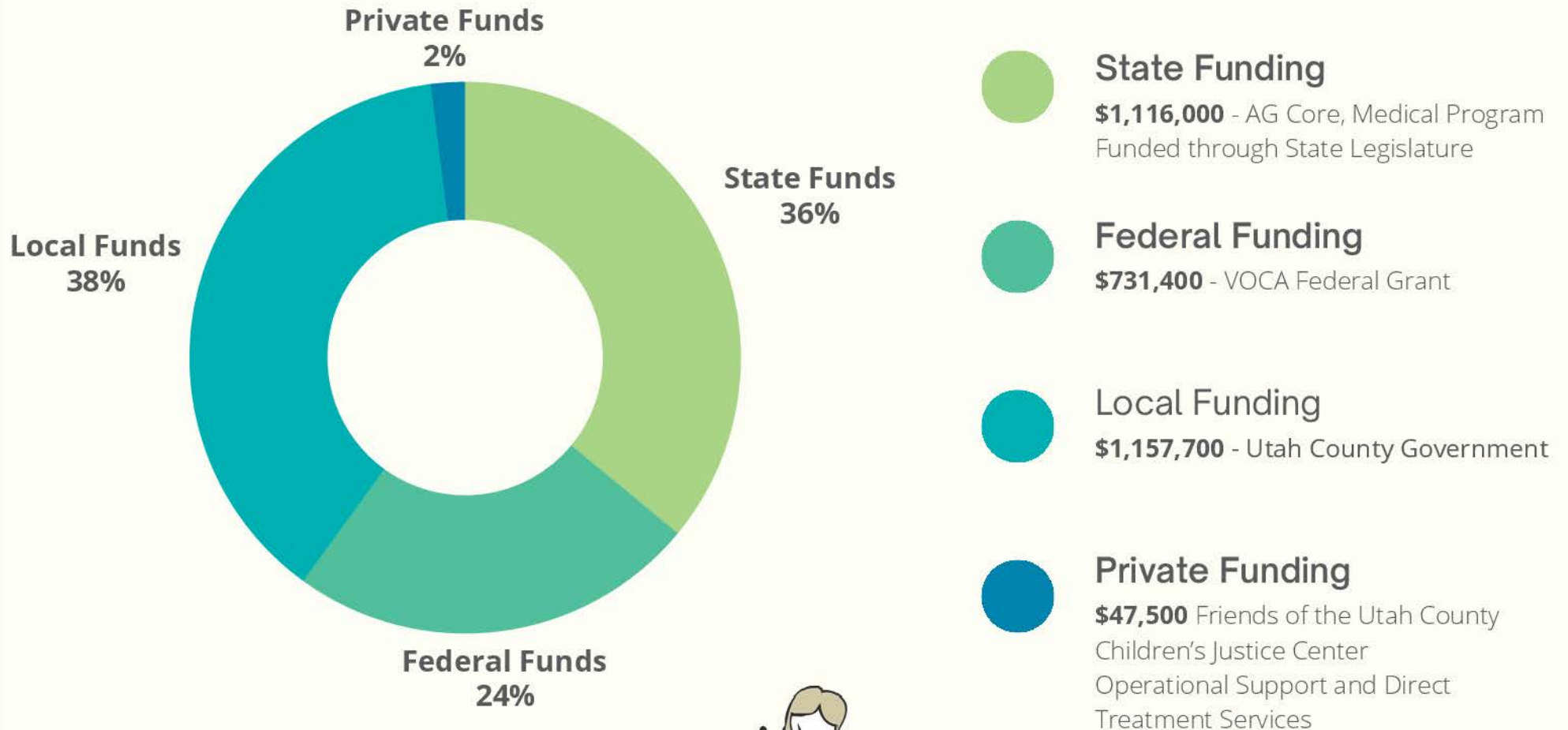


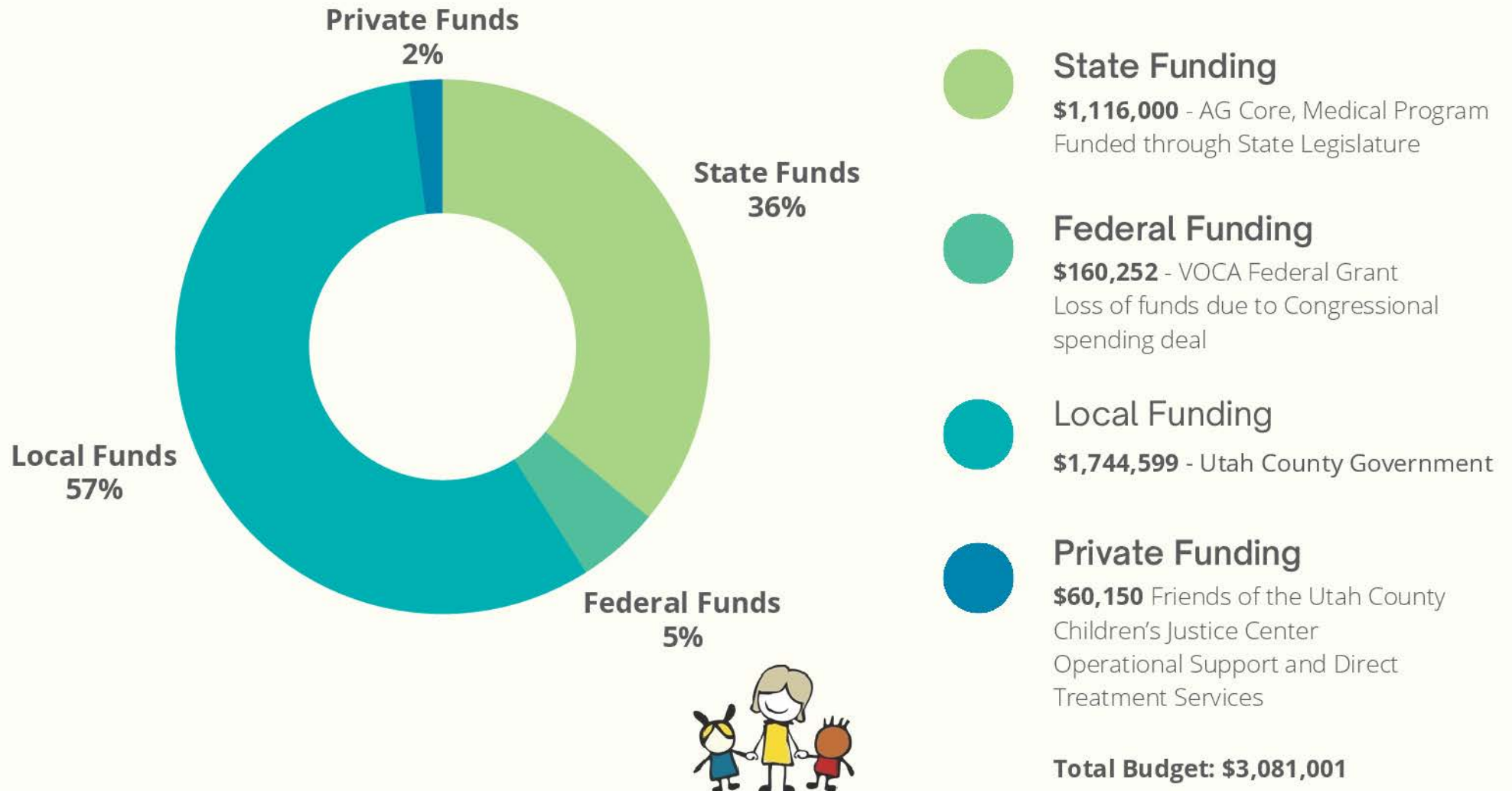
# Children's Justice Center Funding Sources 2024



CHILDREN'S JUSTICE center

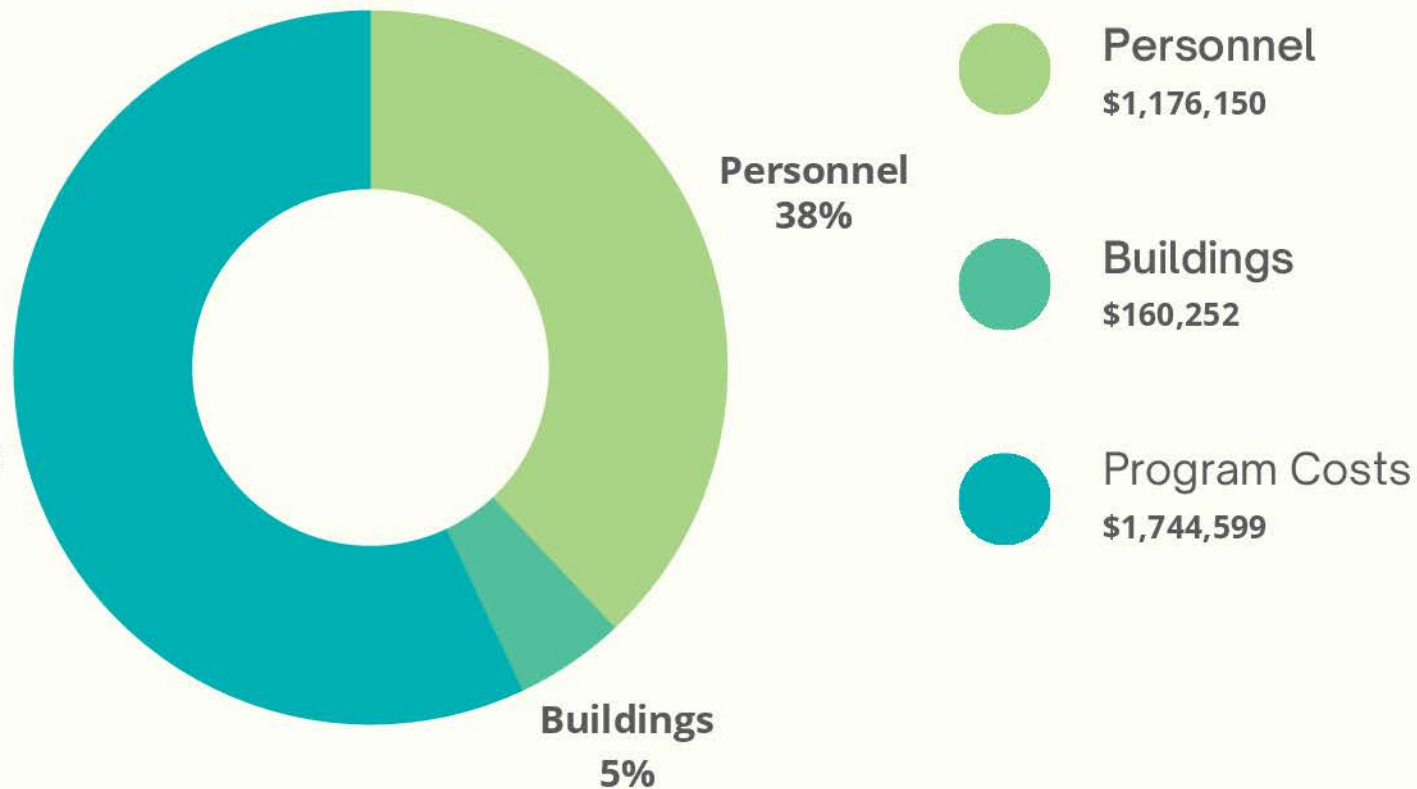
**Total Budget: \$3,052,600**

# Children's Justice Center Funding Sources Projected 2025



CHILDREN'S JUSTICE center

# Children's Justice Center Expenses Projected 2025



CHILDREN'S JUSTICE center

Total Budget: \$3,081,001

## **Resources Currently Provided**

*Served 3,848 child victims and their family members in 2023*

- Forensic Medical Exams (226)
- Connection with Victim Advocates (1,184)
- Care Process Model (trauma and suicide risk screening) (427)
- Crisis Counseling (2,340)
- Short-term Individual Therapy (654)
- Treatment Groups (3,362)
- Forensic Interview Support/Coordination (830)
- Financial Assistance (204)
- AMAC group (48)
- Family Justice Center (FJC) (1,184)
- Follow up with families (2,049)
- Network on Juveniles Offending Sexually (NOJOS) Information (202)
- Community Outreach/Education (92)
- Volunteer Programs (1,964)
- Internships



## **Resources Provided with VOCA Cuts and No Tax Increase**

- Forensic Medical Exams (226)
- ~~Connection with Victim Advocates (1,184)~~
- ~~Care Process Model (trauma and suicide risk screening) (427)~~
- ~~Crisis Counseling (2,340)~~
- ~~Short-term Individual Therapy (654)~~
- ~~Treatment Groups (3,362)~~
- Forensic Interview Support/Coordination (830)
- ~~Financial Assistance (204)~~
- ~~AMAC group (48)~~
- ~~Family Justice Center (FJC) (1,184)~~
- ~~Follow up with families (2,049)~~
- ~~Network on Juveniles Offending Sexually (NOJOS) Information (202)~~
- ~~Community Outreach/Education (92)~~
- ~~Volunteer Programs (1,964)~~
- ~~Internships~~



CHILDREN'S JUSTICE center