	UTAH COUNTY FISCAL YEAR 2026	2024 ACTUAL	2025 BUDGET	2026 BUDGET	2026 ADJ TO	2026 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
	GENERAL FUND (100)					
	Revenues:					
31XXX-1000	PROPERTY TAX	$60,873,720	$85,187,000	$87,113,000	$2,100,000	$89,213,000
31300	LOCAL OPTION SALES TAX	$3,657,968	$3,275,014	$3,800,000	($300,000)	$3,500,000
31350	COUNTY OPTION SALES TAX	$49,774,272	$51,279,300	$52,800,000	$2,700,000	$55,500,000
31420	FRANCHISE TAXES	$5,060	$4,000	$4,500	$0	$4,500
31500	GREENBELT ROLLBACK - GENERAL	$572,450	$625,000	$500,000	$0	$500,000
32220	MARRIAGE LICENSES	$1,074,020	$1,450,000	$1,600,000	$0	$1,600,000
33161	ELECTIONS GRANTS	$87,265	$0	$100,000	$0	$100,000
332XX	SHERIFF ENFORCEMENT GRANTS	$175,537	$0	$117,694	$0	$117,694
33280	SHERIFF CORRECTIONS BEER TAX	$467,148	$404,400	$338,400	$0	$338,400
33300	FEDERAL PAYMENT IN LIEU	$755,990	$725,000	$750,000	$0	$750,000
34110	JUSTICE COURT FEES	$51,594	$39,000	$60,000	$0	$60,000
34111	ATTORNEY FEES (PROSECUTION)	$178,197	$125,000	$125,000	$45,000	$170,000
34112	PUBLIC DEFENDER RECOUPMENT	$3,999	$0	$0	$0	$0
34160-2000	CLERK SERVICES FEES	$1,442,025	$1,480,000	$2,305,500	$0	$2,305,500
34160-3000	CLERK PASSPORT FEES	$471,335	$490,000	$522,000	$0	$522,000
34160-4000	CLERK ELECTION FEES	$16,255	$195,700	$20,000	$0	$20,000
342XX/34390	SHERIFF ENFORCEMENT FEES	$6,008,688	$6,257,605	$6,775,698	$22,267	$6,797,965
343XX	SHERIFF CORRECTIONS FEES	$2,332,234	$2,112,600	$2,189,200	$0	$2,189,200
34409	PW/ENGINEERING FEES	$24,411	$20,000	$22,000	$0	$22,000
34410	PW CHARGES FOR SERVICES	$57,416	$55,000	$55,000	$0	$55,000
34451	SURVEYOR FEES	$161,747	$24,000	$32,500	$0	$32,500
35102	JUSTICE COURT FINES	$1,236,003	$1,265,000	$1,260,000	$0	$1,260,000
35103	INCARCERATION SURCHARGE	$552,192	$510,000	$520,000	$0	$520,000
36XXX	MISCELLANEOUS REVENUE	$3,220,671	$2,610,100	$2,814,500	$0	$2,814,500
38100	TRANSFER FROM FD 248 (WILDLAND FIRE / SHERIFF)	$704,521	$77,808	$139,541	$40,910	$180,451
38100	TRANSFER FROM FD 680 (ERF FUND)	$0	$0	$0	$46,000	$46,000
3870X	OUTSIDE DONATIONS	$13,784	$1,000	$2,000	$0	$2,000
38900	APPROPRIATED UNDESIGNATED FUND BALANCE	$0	$4,196,349	$250,000	($20,000)	$230,000
	Total Revenues:	$133,918,499	$162,408,876	$164,216,533	$4,634,177	$168,850,710

	GENERAL FUND (100), continued					
	Expenditures:					
41110	COMMISSION (moved from fund 680 for 2025)	$1,410,009	$1,794,397	$1,770,570	($96,531)	$1,674,039
	Personnel	*$1,115,499*	*$1,194,078*	*$1,219,140*	($83,070)	*$1,136,070*
	Charges from Internal Service Funds	*$179,648*	*$225,427*	*$240,870*	($13,461)	*$227,409*
	Capital Equipment	*$3,324*	*$5,000*	*$0*	$5,000	*$5,000*
	Other Materials, Supplies, Services	*$111,537*	*$369,892*	*$310,560*	*($5,000)*	*$305,560*
41220	JUSTICE COURT	$1,535,956	$1,851,633	$1,840,350	($16,373)	$1,823,977
	Personnel	*$1,208,906*	*$1,414,173*	*$1,387,980*	$4,550	*$1,392,530*
	Charges from Internal Service Funds	*$274,645*	*$373,032*	*$372,590*	($20,913)	*$351,677*
	Capital Equipment	*$0*	*$0*	*$0*	$0	*$0*
	Other Materials, Supplies, Services	*$52,405*	*$64,428*	*$79,780*	($10)	*$79,770*
41310	COUNTY ADMINISTRATOR	$0	$75,000	$91,828	$67,815	$159,643
	Personnel	*$0*	*$30,454*	*$88,150*	*$21,060*	*$109,210*
	Charges from Internal Service Funds	*$0*	*$0*	*$3,618*	*$4,063*	*$7,681*
	Capital Equipment	*$0*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$0*	*$44,546*	*$60*	*$42,692*	*$42,752*
41412	CLERK	$2,181,608	$3,295,662	$2,565,144	$987,046	$3,552,190
	Personnel	*$960,280*	*$1,415,624*	*$1,256,670*	*$512,071*	*$1,768,741*
	Charges from Internal Service Funds	*$483,607*	*$599,672*	*$262,194*	*$40,305*	*$302,499*
	Capital Equipment	*$0*	*$17,717*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$737,721*	*$1,262,649*	*$1,046,280*	*$434,670*	*$1,480,950*
4145X	ATTORNEY	$14,013,821	$17,249,341	$18,188,836	$3,412	$18,192,248
	Personnel	*$12,193,983*	*$14,844,654*	*$15,611,970*	*$42,670*	*$15,654,640*
	Charges from Internal Service Funds	*$1,420,381*	*$1,812,989*	*$1,946,611*	*($65,211)*	*$1,881,400*
	Capital Equipment	*$5,619*	*$4,041*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$393,838*	*$587,657*	*$630,255*	*$25,953*	*$656,208*
41500	NON DEPARTMENTAL	$4,319,101	$2,738,252	$2,650,412	($216,935)	$2,433,477
	Personnel	*$2,116,982*	*$815,000*	*$815,000*	*$0*	*$815,000*
	Charges from Internal Service Funds	*$1,589,262*	*$1,329,052*	*$1,240,257*	*($216,935)*	*$1,023,322*
	Capital Equipment	*$0*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$612,857*	*$594,200*	*$595,155*	*$0*	*$595,155*
41550	INTERAGENCY ALLOCATION	$14,668,146	$17,327,575	$17,474,749	($2,789)	$17,471,960
	Other Materials, Supplies, Services	*$14,668,146*	*$17,327,575*	*$17,474,749*	*($2,789)*	*$17,471,960*

	UTAH COUNTY FISCAL YEAR 2026	2024 ACTUAL	2025 BUDGET	2026 BUDGET	2026 ADJ TO	2026 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
	GENERAL FUND (100), continued					
41700	ELECTIONS	$3,718,312	$2,262,439	$3,530,770	$63,384	$3,594,154
	Personnel	*$1,495,926*	*$1,262,976*	*$1,562,840*	*$67,264*	*$1,630,104*
	Charges from Internal Service Funds	*$1,035,820*	*$820,585*	*$529,670*	*($3,880)*	*$525,790*
	Capital Equipment	*$18,609*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$1,167,958*	*$178,878*	*$1,438,260*	*$0*	*$1,438,260*
421XX/42530	SHERIFF / ENFORCEMENT	$34,999,201	$39,245,650	$39,546,400	($98,054)	$39,448,346
	Personnel (excluding overtime)	*$23,642,310*	*$25,314,622*	*$26,041,550*	*($316,780)*	*$25,724,770*
	Overtime	*$868,358*	*$1,061,729*	*$852,730*	*$114,280*	*$967,010*
	Charges from Internal Service Funds	*$7,906,937*	*$9,835,364*	*$9,614,522*	*($228,438)*	*$9,386,084*
	Capital Equipment	*$804,771*	*$549,938*	*$452,428*	*$51,700*	*$504,128*
	Other Materials, Supplies, Services	*$1,776,824*	*$2,483,997*	*$2,585,170*	*$281,184*	*$2,866,354*
422XX	SHERIFF / WILDLAND FIRE	$2,451,010	$2,295,957	$2,522,888	$42,602	$2,565,490
	Personnel (excluding overtime)	*$1,063,896*	*$1,172,639*	*$1,115,500*	*($6,600)*	*$1,108,900*
	Overtime	*$108,005*	*$120,429*	*$105,000*	*$0*	*$105,000*
	Charges from Internal Service Funds	*$1,141,811*	*$869,462*	*$1,144,328*	*$3,202*	*$1,147,530*
	Capital Equipment	*$19,063*	*$13,500*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$118,236*	*$119,927*	*$158,060*	*$46,000*	*$204,060*
423XX	SHERIFF / CORRECTIONS	$45,630,554	$48,949,489	$49,073,350	$288,950	$49,362,300
	Personnel (excluding overtime)	*$29,689,523*	*$31,251,665*	*$31,365,046*	*$293,343*	*$31,658,389*
	Overtime	*$3,025,332*	*$3,321,240*	*$3,204,840*	*$0*	*$3,204,840*
	Charges from Internal Service Funds	*$10,755,167*	*$11,797,434*	*$11,961,877*	*($55,349)*	*$11,906,528*
	Capital Equipment	*$58,429*	*$63,315*	*$51,640*	*$40,316*	*$91,956*
	Medical Supplies/Services	*$1,425,706*	*$1,727,203*	*$1,712,993*	*$0*	*$1,712,993*
	Other Materials, Supplies, Services	*$676,397*	*$788,632*	*$776,954*	*$10,640*	*$787,594*
43140	HEALTH / MOSQUITO ABATEMENT	$1,809,406	$2,566,007	$2,239,457	$18,401	$2,257,858
	Personnel	*$597,161*	*$770,736*	*$726,284*	*$4,490*	*$730,774*
	Charges from Internal Service Funds	*$359,327*	*$690,382*	*$361,978*	*$13,911*	*$375,889*
	Capital Equipment	*$34,520*	*$35,269*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$818,398*	*$1,069,620*	*$1,151,195*	*$0*	*$1,151,195*
43900	PUBLIC AID (INDIGENT BURIALS)	$38,281	$50,726	$46,170	($179)	$45,991
	Other Materials, Supplies, Services	*$38,281*	*$50,726*	*$46,170*	*($179)*	*$45,991*
44110	PUBLIC WORKS / ADMINISTRATION	$809,958	$1,288,730	$1,437,743	($18,176)	$1,419,567
	Personnel	*$308,600*	*$510,535*	*$848,440*	*($320)*	*$848,120*
	Charges from Internal Service Funds	*$472,515*	*$743,536*	*$554,583*	*($17,856)*	*$536,727*
	Capital Equipment	*$3,729*	*$4,714*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$25,114*	*$29,945*	*$34,720*	*$0*	*$34,720*
44500	PUBLIC WORKS / ENGINEERING	$270,833	$497,771	$478,326	$12,330	$490,656
	Personnel	*$179,476*	*$381,096*	*$377,660*	*$1,040*	*$378,700*
	Charges from Internal Service Funds	*$71,770*	*$101,895*	*$85,886*	*$11,290*	*$97,176*
	Capital Equipment	*$5,201*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$14,386*	*$14,780*	*$14,780*	*$0*	*$14,780*
44550	SURVEYOR	$1,501,962	$1,608,920	$1,529,879	($27,071)	$1,502,808
	Personnel	*$1,175,150*	*$1,229,802*	*$1,214,360*	*($13,410)*	*$1,200,950*
	Charges from Internal Service Funds	*$284,358*	*$328,379*	*$262,129*	*($13,661)*	*$248,468*
	Capital Equipment	*$14,983*	*$15,345*	*$18,076*	*$0*	*$18,076*
	Other Materials, Supplies, Services	*$27,471*	*$35,394*	*$35,314*	*$0*	*$35,314*
45920	AGRICULTURE	$17,094	$78,748	$74,774	($2,984)	$71,790
	Charges from Internal Service Funds	*$17,094*	*$78,748*	*$24,774*	*($2,984)*	*$21,790*
	Other Materials, Supplies, Services	*$0*	*$0*	*$50,000*	*$0*	*$50,000*
48300-9100	TRANSFER TO FD 220 (MUNICIPAL BLDG AUTHORITY)	$43	$500	$500	$0	$500
48300-9100	TRANSFER TO FD 230 (HEALTH DEPT)	$3,952,319	$4,250,000	$4,944,000	$0	$4,944,000
48300-9100	TRANSFER TO FD 230 (HEALTH DEPT)	$0	$3,578,158	$3,316,643	($3,316,643)	$0
48300-9100	TRANSFER TO FD 250 (CHILDREN'S JUSTICE)	$834,143	$1,473,221	$1,969,869	($88,691)	$1,881,178
48300-9100	TRANSFER TO FD 274 (CONTRACT LAW ENFORCEMENT)	$115,793	$214,597	$566,611	($147,905)	$418,706
48300-9100	TRANSFER TO FD 292 (CRA)	$0	$10,000	$10,000	$0	$10,000
48300-9100	TRANSFER TO FD 391 (REVENUE BOND DEBT SERV)	$0	$0	$0	$0	$0
48300-9100	TRANSFER TO FD 400 (CAPITAL PROJECTS)	$0	$8,500,000	$282,342	$6,018,593	$6,300,935
48300-9100	TRANSFER TO FD 680 (ADMIN SERVICES)	$880,480	$181,329	$161,192	$0	$160,854
48300-9100	TRANSFER TO FD 248 GRANTS (FEMA MATCH)	$217,944	$0	$0	$0	$0
48300-9100	TRANSFER TO FD 248 GRANTS (WILDLAND FIRE)	$0	$0	$0	$0	$0
48300-9200	APPROPRIATION OF FUND BALANCE FOR OTHER EXP (FY 2(	$0	$0	$250,000	($20,000)	$230,000
48300-9200	APPROPRIATION OF FUND BALANCE	$0	$1,024,774	$7,653,730	$1,184,313	$8,838,043
	Total Expenditures:	$133,965,965	$162,408,876	$164,216,533	$4,634,515	$168,850,710

	UTAH COUNTY FISCAL YEAR 2026	2024 ACTUAL	2025 BUDGET	2026 BUDGET	2026 ADJ TO	2026 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
	HEALTH DEPARTMENT (230)					
	Revenues:					
33XXX	INTERGOVERNMENTAL REVENUE (GRANTS)	$21,223,364	$21,967,231	$22,271,905	$9,565	$22,281,470
34XXX	CHARGES FOR SERVICES	$18,995,114	$17,776,021	$18,340,500	$1,288,600	$19,629,100
35XXX	MISCELLANEOUS FINES	$16,350	$0	$0	$0	$0
36XXX	MISCELLANEOUS REVENUE	$360,168	$182,300	$253,600	$0	$253,600
38100	TRANSFER FROM FD 100 (GENERAL)	$3,952,319	$4,800,000	$4,944,000	$0	$4,944,000
38100	TRANSFER FROM FD 100 (GENERAL)	$0	$3,028,158	$3,316,643	($3,316,643)	$0
387XX	CONTRIBUTIONS FROM PRIVATE SOURCES	$34,454	$61,070	$39,700	$0	$39,700
38900	APPROPRIATED FUND BALANCE	$0	$2,609,807	$2,064,085	$1,585,722	$3,649,807
	Total Revenues:	$44,581,769	$50,424,587	$51,230,433	($432,756)	$50,797,677
	Expenditures:					
43100	ADMINISTRATION	$2,839,236	$3,303,394	$3,866,023	($95,432)	$3,770,591
	Personnel	*$1,622,395*	*$1,775,359*	*$2,122,710*	*($18,740)*	*$2,103,970*
	Charges from Internal Service Funds	*$526,573*	*$650,400*	*$988,104*	*($86,247)*	*$901,857*
	Capital Equipment	*$294,090*	*$24,086*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$396,178*	*$853,549*	*$755,209*	*$9,555*	*$764,764*
43110	ENVIRONMENTAL	$4,623,198	$5,552,082	$5,751,460	$409,904	$6,161,364
	Personnel	*$3,568,006*	*$4,077,174*	*$4,171,227*	*$404,918*	*$4,576,145*
	Charges from Internal Service Funds	*$652,890*	*$881,621*	*$677,603*	*$30,681*	*$708,284*
	Capital Equipment	*$1,127*	*$75,516*	*$80,000*	*$0*	*$80,000*
	Other Materials, Supplies, Services	*$401,175*	*$517,771*	*$822,630*	*($25,695)*	*$796,935*
43120	COMMUNITY HEALTH SERVICES (NURSING)	$21,694,886	$23,689,530	$23,870,721	($428,093)	$23,442,628
	Personnel	*$14,880,769*	*$15,720,338*	*$15,140,270*	*($24,940)*	*$15,115,330*
	Charges from Internal Service Funds	*$1,465,179*	*$1,660,903*	*$1,889,968*	*($161,817)*	*$1,728,151*
	Capital Equipment	*$18,105*	*$4,040*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$5,330,833*	*$6,304,249*	*$6,840,483*	*($241,336)*	*$6,599,147*
43130	HEALTH PROMOTION	$3,176,591	$4,054,392	$3,550,505	($178,694)	$3,371,811
	Personnel	*$2,158,900*	*$2,511,818*	*$1,980,128*	*($104,740)*	*$1,875,388*
	Charges from Internal Service Funds	*$329,009*	*$363,701*	*$326,167*	*($38,430)*	*$287,737*
	Capital Equipment	*$435*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$688,247*	*$1,178,873*	*$1,244,210*	*($35,524)*	*$1,208,686*
43150	WIC	$11,419,452	$10,936,751	$11,119,769	($92,303)	$11,027,466
	Personnel	*$2,174,378*	*$2,252,165*	*$2,355,180*	*($11,760)*	*$2,343,420*
	Charges from Internal Service Funds	*$361,683*	*$382,206*	*$369,129*	*($39,210)*	*$329,919*
	Capital Equipment	*$53,172*	*$0*	*$0*	*$0*	*$0*
	WIC Coupons	*$8,505,298*	*$8,000,000*	*$8,000,000*	*$0*	*$8,000,000*
	Other Materials, Supplies, Services	*$324,920*	*$302,380*	*$395,460*	*($41,333)*	*$354,127*
45810	FOSTER GRANDPARENTS	$448,739	$485,645	$470,012	($6,127)	$463,885
	Personnel	*$207,155*	*$212,329*	*$185,320*	*$90*	*$185,410*
	Charges from Internal Service Funds	*$82,972*	*$39,309*	*$48,572*	*($3,930)*	*$44,642*
	Capital Equipment	*$0*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$158,612*	*$234,007*	*$236,120*	*($2,287)*	*$233,833*
45820	SENIOR COMPANIONS	$368,970	$454,981	$446,753	($5,797)	$440,956
	Personnel	*$171,509*	*$194,545*	*$181,090*	*$680*	*$181,770*
	Charges from Internal Service Funds	*$30,899*	*$37,106*	*$38,623*	*($3,735)*	*$34,888*
	Capital Equipment	*$0*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$166,562*	*$223,330*	*$227,040*	*($2,742)*	*$224,298*
43100-9200	CONTRIBUTION TO FUND BALANCE	$0	$1,947,812	$2,155,190	($36,214)	$2,118,976
	Total Expenditures:	$44,571,070	$50,424,587	$51,230,433	($432,756)	$50,797,677

	UTAH COUNTY FISCAL YEAR 2026	2024 ACTUAL	2025 BUDGET	2026 BUDGET	2026 ADJ TO	2026 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
	ROAD PROJECTS (247)					
	Revenues:					
31360	SECTION 2216 SALES TAX - COUNTY PORTION	$3,824,390	$4,100,000	$4,100,000	$0	$4,100,000
31360-1000	SECTION 2216 SALES TAX - UTA PORTION	$43,793,921	$50,000,000	$50,000,000	$0	$50,000,000
31364	SECTION 2218 SALES TAX	$39,666,941	$46,000,000	$46,000,000	$0	$46,000,000
31365	SECTION 2208 SALES TAX - UTA	$39,672,562	$46,000,000	$46,000,000	$0	$46,000,000
31366	SECTION 2219 SALES TAX - COUNTY PORTION	$8,235,287	$9,200,000	$9,200,000	$0	$9,200,000
31366-1000	SECTION 2219 SALES TAX - CITY/UTA PORTION	$33,165,203	$36,800,000	$36,800,000	$0	$36,800,000
31367	SECTION 2220 SALES TAX - COUNTY PORTION	$8,120,556	$11,500,000	$11,500,000	$0	$11,500,000
31367-1000	SECTION 2220 SALES TAX - LOCAL/TRANSIT PORTION	$7,777,508	$11,500,000	$11,500,000	$0	$11,500,000
31367-2000	SECTION 2220 TRANSIT TO COUNTY	$15,697,605	$23,000,000	$23,000,000	$0	$23,000,000
33401	"B" ROAD FUND ALLOTMENT	$5,710,993	$7,000,000	$7,800,000	$0	$7,800,000
33XXX	INTERGOVERNMENTAL REVENUE	$2,854,688	$0	$0	$0	$0
34247	MOTOR VEHICLE REGISTRATION FEE	$5,497,138	$5,500,000	$5,900,000	$0	$5,900,000
34XXX	CHARGES FOR SERVICES	$0	$0	$0	$0	$0
36XXX	MISCELLANEOUS REVENUE	$9,691,898	$2,791,900	$9,158,500	$0	$9,158,500
367XX	PROCEEDS FROM ISSUANCE OF BONDS	$0	$0	$0	$0	$0
38100	TRANSFER FROM FD 100 (GENERAL)	$0	$450	$0	$0	$0
38900	APPROPRIATED FUND BALANCE	$0	$228,800,000	$277,984,257	$0	$277,984,257
	Total Revenues:	$223,708,689	$482,192,350	$538,942,757	$0	$538,942,757
44130	"B" ROAD PROJECTS	$5,486,215	$7,078,600	$7,880,500	$0	$7,880,500
	Personnel	*$1,907,162*	*$2,459,486*	*$2,402,490*	*($14,480)*	*$2,388,010*
	Charges from Internal Service Funds	*$2,277,778*	*$3,877,032*	*$3,682,989*	*($7,796)*	*$3,675,193*
	Capital Outlay	*$23,688*	*$18,149*	*$16,500*	*$0*	*$16,500*
	Other Materials, Supplies, Services	*$1,277,588*	*$723,933*	*$1,778,521*	*$22,276*	*$1,800,797*
44160	SECTION 2216 SALES TAX ROAD PROJECTS	$43,837,536	$50,365,588	$50,000,000	$0	$50,000,000
44161	SECTION 2218 SALES TAX ROAD PROJECTS	$34,296,601	$163,970,930	$241,811,240	$0	$241,811,240
44162	REGISTRATION FEE ROAD PROJECTS	$4,022,157	$28,284,970	$25,325,186	$0	$25,325,186
44165	SECTION 2219 SALES TAX ROAD PROJECTS	$38,789,368	$23,500,000	$34,504,859	$44,869	$34,549,728
44165-9500	PASS-THRU FUNDING TO CITIES/UTA	$22,248,456	$36,800,000	$33,800,000	$0	$33,800,000
44166-9500	PASS-THRU FUNDING TO UTAH TRANSIT AUTHORITY	$39,672,562	$46,000,000	$46,000,000	$0	$46,000,000
44167	SECTION 2220 SALES TAX ROAD PROJECTS	$0	$3,500,000	$14,107,583	($54,780)	$14,052,803
44167-9500	PASS-THRU FUNDING TO UTAH TRANSIT AUTHORITY	$7,777,508	$19,500,000	$45,500,000	$0	$45,500,000
4416X-9100	TRANSFER TO FD 391 (REVENUE BOND DEBT SERV)	$17,257,725	$10,618,980	$9,918,980	$0	$9,918,980
4416X-9200	CONTRIBUTION TO FUND BALANCE	$0	$92,573,282	$30,094,409	$9,911	$30,104,320
	Total Expenditures:	$213,388,128	$482,192,350	$538,942,757	$0	$538,942,757

	UTAH COUNTY FISCAL YEAR 2026	2024 ACTUAL ACTUAL	2025 BUDGET CURRENT	2026 BUDGET TENTATIVE	2026 ADJ TO TENTATIVE	2026 BUDGET FINAL
	GRANTS / OUTSIDE PROJECTS (248)					
	Revenues:					
31160	PROPERTY TAXES ASSIGNED TO RDA	$3,642,897	$4,000,000	$4,000,000	$0	$4,000,000
33XXX	INTERGOVERNMENTAL REVENUE (UNASSIGNED)	$14,770,548	$50,440,692	$25,000,000	$25,319,385	$50,319,385
33XXX	INTERGOVERNMENTAL REVENUE (CDBG)	$946,199	$3,100,000	$3,100,000	$0	$3,100,000
33XXX	INTERGOVERNMENTAL REVENUE (COMMISSION)	$4,400	$1,612,500	$25,326,797	($23,556,704)	$1,770,093
33XXX	INTERGOVERNMENTAL REVENUE (JUSTICE COURT)	$0	$0	$0	$0	$0
33XXX	INTERGOVERNMENTAL REVENUE (ATTORNEY)	$0	$0	$1,505,000	($1,505,000)	$0
33XXX	INTERGOVERNMENTAL REVENUE (ELECTIONS)	$143,940	$107,000	$70,000	$0	$70,000
33XXX	INTERGOVERNMENTAL REVENUE (SHERIFF)	$647,650	$1,505,150	$1,977,200	$22,466	$1,999,666
33XXX	INTERGOVERNMENTAL REVENUE (FIRE)	$11,871	$2,331,200	$2,284,211	$0	$2,284,211
33XXX	INTERGOVERNMENTAL REVENUE (PUBLIC WORKS)	$726,454	$28,146,000	$20,418,440	$0	$20,418,440
33XXX	INTERGOVERNMENTAL REVENUE (MOSQUITO)	$10,000	$4,200	$10,000	$0	$10,000
33XXX	INTERGOVERNMENTAL REVENUE (PUBLIC DEFEND)	$2,155,246	$3,000,000	$3,000,000	$0	$3,000,000
33XXX	INTERGOVERNMENTAL REVENUE (SURVEYOR)	$16,288	$20,000	$10,000	$0	$10,000
33XXX	INTERGOVERNMENTAL REVENUE (COMM DEV)	$0	$10,000	$0	$0	$0
34XXX	CHARGES FOR SERVICES (ATTORNEY)	$2,366	$10,000	$2,500	$0	$2,500
34XXX	CHARGES FOR SERVICES (ELECTIONS)	$21,358	$1,675,000	$1,625,000	$0	$1,625,000
34XXX	CHARGES FOR SERVICES (SHERIFF)	$157,314	$210,000	$184,465	$0	$184,465
34XXX	CHARGES FOR SERVICES (FIRE)	$2,876,558	$2,632,500	$2,870,000	$0	$2,870,000
34XXX	CHARGES FOR SERVICES (PUBLIC WORKS)	$162,206	$1,295,000	$2,232,500	$0	$2,232,500
3427X	E911 SURCHARGE	$2,761,149	$4,000,000	$4,000,000	$0	$4,000,000
35220	ATTORNEY FORFEITURES	$0	$0	$0	$0	$0
36XXX	MISCELLANEOUS REVENUE	$6,027,841	$2,305,400	$3,015,000	($850,124)	$2,164,876
38100	TRANSFERS - OTHER FUNDS	$217,944	$0	$0	$0	$0
38700	ATTORNEY CONTRIBUTIONS	$12,267	$21,500	$10,000	$0	$10,000
38701	SHERIFF CONTRIBUTIONS	$200,306	$307,700	$218,000	$0	$218,000
38703	PUBLIC WORKS CONTRIBUTIONS	$300	$115,000	$23,638	$0	$23,638
38704	COMMISSION CONTRIBUTIONS	$3,300	$5,000	$5,000	$0	$5,000
38900	APPROPRIATED FUND BALANCE	$0	$1,309,683	$43,740	$993,863	$1,037,603
	Total Revenues:	$35,518,400	$108,163,525	$100,931,491	$423,886	$101,355,377
41120	CDBG EXPENDITURES	$946,199	$2,525,350	$3,100,000	($3,100,000)	$0
41120	UNASSIGNED GRANT EXPENDITURES	$0	$10,504,650	$9,990,000	$0	$9,990,000
41120-9500	CONTRIBUTION TO UTAH VALLEY DISPATCH SSD	$2,761,149	$4,000,000	$4,000,000	$0	$4,000,000
41120-9500	CONTRIBUTION TO REDEVELOPMENT AGENCIES	$3,642,897	$4,000,000	$4,000,000	$0	$4,000,000
4112X	FEDERAL GOVERNMENT GRANTS (FEMA, ARPA)	$14,394,683	$40,575,692	$40,329,385	$0	$40,329,385
41126	OPIOID EXPENDITURES	$2,180,480	$3,615,083	$3,043,740	$143,739	$3,187,479
	Personnel	*$560,493*	*$1,228,414*	*$526,860*	*$432,730*	*$959,590*
	Charges from Internal Service Funds	*$104,861*	*$339,978*	*$125,136*	*($4,308)*	*$120,828*
	Capital Equipment	*$1,546*	*$65,400*	*$0*	*$0*	*$5,400*
	Other Materials, Supplies, Services	*$1,513,580*	*$1,981,291*	*$2,391,744*	*($290,083)*	*$2,101,661*
41220	JUSTICE COURT GRANT EXPENDITURES	$0	$0	$0	$0	$0
4145X	ATTORNEY'S OFFICE GRANT EXPENDITURES	$14,633	$31,500	$12,500	$0	$12,500
41500	OTHER GRANT EXPENDITURES	$11,000	$10,000	$10,000	$0	$10,000
41550	PUBLIC DEFENDER GRANT EXPENDITURES	$2,734,033	$3,000,000	$3,000,000	$0	$3,000,000
41700	ELECTIONS GRANT EXPENDITURES	$165,298	$1,732,000	$1,695,000	$0	$1,695,000
41810	COMM DEV GRANT EXPENDITURES	$0	$10,000	$0	$0	$0
421XX/423XX	SHERIFF'S OFFICE GRANT EXPENDITURES	$996,356	$2,022,850	$2,379,665	$22,466	$2,402,131
422XX	FIRE GRANT EXPENDITURES	$2,204,431	$4,885,892	$5,029,670	($40,910)	$4,988,760
	Personnel (excluding overtime)	*$880,709*	*$1,629,360*	*$1,337,890*	*$0*	*$1,319,570*
	Overtime	*$823,684*	*$1,114,156*	*$1,231,300*	*$0*	*$1,231,300*
	Charges from Internal Service Funds	*$316,234*	*$467,234*	*$507,399*	*($14,470)*	*$492,929*
	Capital Equipment	*$0*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$183,804*	*$1,675,142*	*$1,953,081*	*($8,120)*	*$1,944,961*
43140	MOSQUITO ABATEMENT GRANT EXPENDITURES	$10,000	$4,200	$10,000	$0	$10,000
43500	TANF EXPENDITURES/CDBG EXPENDITURES	$0	$1,592,500	$1,507,412	$3,357,681	$4,865,093
	Personnel	*$0*	*$609,142*	*$537,280*	*$241,254*	*$778,534*
	Charges from Internal Service Funds	*$0*	*$93,721*	*$51,299*	*$16,631*	*$67,930*
	Capital Equipment	*$0*	*$4,295*	*$3,093*	*$0*	*$7,753*
	Other Materials, Supplies, Services	*$0*	*$885,342*	*$915,740*	*$3,095,136*	*$4,010,876*
44131/45100	PUBLIC WORKS PROJECTS	$794,699	$29,556,000	$22,674,578	$0	$22,674,578
44550	SURVEYOR PROJECTS	$16,288	$20,000	$10,000	$0	$10,000
4XXXX-9100	TRANSFER TO FD 100 (GENERAL)	$704,521	$77,808	$139,541	$40,910	$180,451
4XXXX	CONTRIBUTION TO FUND BALANCE	$0	$0	$0	$0	$0
	Total Expenditures:	$31,576,664	$108,163,525	$100,931,491	$423,886	$101,355,377

	UTAH COUNTY FISCAL YEAR 2026	2024 ACTUAL	2025 BUDGET	2026 BUDGET	2026 ADJ TO	2026 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
	CHILD JUSTICE (250)					
	Revenues:					
33XXX	INTERGOVERNMENTAL REVENUE (GRANTS)	$1,547,138	$1,667,363	$1,008,048	$32,000	$1,040,048
34XXX	CHARGES FOR SERVICES	$153,125	$186,122	$173,373	$0	$173,373
36XXX	MISCELLANEOUS REVENUE	$328	$0	$0	$0	$0
38100	TRANSFER FROM FD 100 (GENERAL)	$834,143	$1,473,221	$1,969,869	($88,691)	$1,881,178
38700	CONTRIBUTIONS FROM PRIVATE SOURCES	$100,359	$347,017	$401,650	$0	$401,650
38900	APPROPRIATED FUND BALANCE	$0	$0	$0	$0	$0
	Total Revenues:	$2,635,092	$3,673,723	$3,552,940	($56,691)	$3,496,249
42250-1XXX	PERSONNEL	$2,149,271	$2,577,398	$2,474,848	$28,516	$2,503,364
42250	MATERIALS, SERVICES, AND SUPPLIES	$426,282	$757,980	$1,064,092	($416,053)	$648,039
42250-74XX	CAPITAL OUTLAY	$0	$129,237	$14,000	$0	$14,000
42250-9200	CONTRIBUTION TO FUND BALANCE	$0	$209,108	$0	$330,846	$330,846
	Total Expenditures:	$2,575,553	$3,673,723	$3,552,940	($56,691)	$3,496,249
	INMATE BENEFIT (273)					
	Revenues:					
34XXX	CHARGES FOR SERVICES	$354,444	$497,200	$355,000	$0	$355,000
36XXX	MISCELLANEOUS REVENUE	$88,474	$39,800	$62,700	$0	$62,700
38900	APPROPRIATED FUND BALANCE	$0	$221,728	$203,556	$873,719	$1,077,275
	Total Revenues:	$442,918	$758,728	$621,256	$873,719	$1,494,975
42730-1XXX	PERSONNEL	$295,213	$399,230	$415,090	$1,970	$417,060
42730	MATERIALS, SERVICES, AND SUPPLIES	$235,396	$304,641	$93,348	$875,815	$969,163
42730-74XX	CAPITAL OUTLAY	$0	$2,388	$2,388	$0	$2,388
42730-9200	CONTRIBUTION TO FUND BALANCE	$0	$52,469	$110,430	($4,066)	$106,364
	Total Expenditures:	$530,610	$758,728	$621,256	$873,719	$1,494,975
	LAW ENFORCEMENT (274)					
	Revenues:					
33XXX	INTERGOVERNMENTAL REVENUE	$6,815	$0	$0	$0	$0
34XXX	CHARGES FOR SERVICES	$9,280,997	$11,597,530	$14,863,183	($187,320)	$14,675,863
36XXX	MISCELLANEOUS REVENUE	$200,997	$0	$500	$0	$500
38100	TRANSFER FROM FD 100 (GENERAL)	$115,793	$214,597	$566,611	($147,905)	$418,706
38900	APPROPRIATED UNDESIGNATED FUND BALANCE	$0	$0	$0	$0	$0
	Total Revenues:	$9,604,602	$11,812,127	$15,430,294	($335,225)	$15,095,069
	Expenditures:					
42111	PATROL EXPENDITURES	$8,405,776	$10,000,111	$10,644,336	$353,638	$10,997,974
	Personnel	*$6,368,641*	*$7,073,177*	*$7,818,210*	*$329,080*	*$8,147,290*
	Charges from Internal Service Funds	*$1,710,590*	*$2,500,144*	*$2,386,356*	*$49,728*	*$2,436,084*
	Capital Equipment	*$39,414*	*$63,253*	*$41,565*	*$0*	*$41,565*
	Other Materials, Supplies, Services	*$287,131*	*$363,537*	*$398,205*	*($25,170)*	*$414,600*
42121	INVESTIGATION EXPENDITURES	$578,932	$638,774	$698,573	$41,533	$740,106
	Personnel	*$423,711*	*$513,040*	*$541,145*	*($2,240)*	*$538,905*
	Charges from Internal Service Funds	*$137,924*	*$83,937*	*$104,788*	*$42,573*	*$147,361*
	Capital Equipment	*$0*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$17,297*	*$41,797*	*$52,640*	*$1,200*	*$53,840*
42181	SPECIAL VICTIMS UNIT EXPENDITURES	$468,265	$578,447	$641,210	$161,491	$802,701
	Personnel	*$347,883*	*$498,606*	*$530,485*	*$161,380*	*$691,865*
	Charges from Internal Service Funds	*$119,506*	*$66,961*	*$95,285*	*($2,949)*	*$92,336*
	Capital Equipment	*$0*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$876*	*$12,880*	*$15,440*	*$3,060*	*$18,500*
42531	ANIMAL ENFORCEMENT EXPENDITURES	$194,631	$240,579	$424,840	($18,126)	$406,714
	Personnel	*$157,666*	*$179,052*	*$345,010*	*($15,760)*	*$329,250*
	Charges from Internal Service Funds	*$35,993*	*$55,867*	*$72,210*	*($2,366)*	*$69,844*
	Capital Equipment	*$0*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$972*	*$5,660*	*$7,620*	*$0*	*$7,620*
42111-9200	CONTRIBUTION TO FUND BALANCE	$0	$354,216	$3,021,335	($873,761)	$2,147,574
	Total Expenditures:	$9,647,603	$11,812,127	$15,430,294	($335,225)	$15,095,069

	UTAH COUNTY FISCAL YEAR 2026	2024 ACTUAL ACTUAL	2025 BUDGET CURRENT	2026 BUDGET TENTATIVE	2026 ADJ TO TENTATIVE	2026 BUDGET FINAL
	TRANSIENT ROOM TAX (280)					
	Revenues:					
31351-0	TRANSIENT ROOM TAX (3%)	$4,645,620	$4,883,500	$4,880,000	$0	$4,880,000
31351-1000	TRANSIENT ROOM TAX (1.25%)	$1,935,675	$2,151,200	$2,030,000	$0	$2,030,000
36XXX	MISCELLANEOUS REVENUE	$450,320	$144,300	$360,000	$0	$360,000
38900	APPROPRIATED FUND BALANCE	$0	$2,091,778	$4,000,000	$0	$4,000,000
	Total Revenues:	$7,031,615	$9,270,778	$11,270,000	$0	$11,270,000
	Expenditures:					
45601-3100	UVCVB	$2,600,000	$3,500,000	$3,500,000	$0	$3,500,000
45601-3100	FREEDOM FESTIVAL	$125,000	$125,000	$125,000	$0	$125,000
45601	OTHER EXPENDITURES	$121,617	$166,428	$94,272	$116,377	$210,649
45601-9100	TRANSFER TO FD 391 (CONVENTION CTR BOND PMT)	$2,058,461	$2,069,350	$2,069,350	$0	$2,069,350
45601-9100	TRANSFER TO FD 400 (CAPITAL PROJECTS)	$0	$2,000,000	$3,000,000	$0	$3,000,000
45601-9200	CONTRIBUTION TO FUND BALANCE	$0	$414,800	$2,139,978	($366,377)	$1,773,601
45601-9500	INTER-AGENCY ALLOCATIONS	$634,497	$995,200	$341,400	$250,000	$591,400
	Total Expenditures:	$5,539,575	$9,270,778	$11,270,000	$0	$11,270,000
	TRCC TAXES (281)					
	Revenues:					
31352	RESTAURANT TAX	$14,830,140	$15,601,900	$15,000,000	$0	$15,000,000
31353	MOTOR VEHICLE SHORT-TERM LEASE TAX	$2,156,377	$2,087,800	$2,200,000	$0	$2,200,000
31510-1000	GREENBELT - OPEN LAND REVENUE	$1,805,455	$1,500,000	$1,800,000	$0	$1,800,000
33XXX	INTERGOVERNMENTAL REVENUE	$26,593	$250,000	$25,000	$0	$25,000
34XXX	CHARGES FOR SERVICES	$4,865,685	$5,000,000	$5,000,000	$0	$5,000,000
3470X	PW/PARKS SERVICE FEES	$383,647	$226,400	$238,410	$0	$238,410
36XXX	MISCELLANEOUS REVENUE	$3,711,240	$1,480,279	$3,480,000	$0	$3,480,000
38XXX	OUTSIDE DONATIONS	$934,760	$0	$400,000	($400,000)	$0
38900	APPROPRIATED FUND BALANCE	$0	$38,041,443	$43,500,000	$0	$43,500,000
	Total Revenues:	$28,713,897	$64,187,822	$71,643,410	($400,000)	$71,243,410
	Expenditures:					
45100	UTAH COUNTY PARKS AND TRAILS	$2,670,798	$15,060,190	$16,122,797	$392,670	$16,515,467
	Personnel	*$1,165,044*	*$1,197,758*	*$1,170,540*	*$30,890*	*$1,201,430*
	Charges from Internal Service Funds	*$449,879*	*$907,589*	*$949,823*	*($67,064)*	*$882,759*
	Capital Outlay	*$68,639*	*$14,416*	*$11,743,836*	*$0*	*$12,542,439*
	Other Materials, Supplies, Services	*$519,267*	*$12,940,427*	*$2,258,598*	*($369,759)*	*$1,888,839*
45622	UTAH COUNTY FAIR	$460,796	$0	$0	$0	$0
	Personnel	*$0*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$460,796*	*$0*	*$0*	*$0*	*$0*
45621	GREENBELT ROLLBACK TAXES	$0	$3,700,000	$5,300,000	$0	$5,300,000
45621-9100	TRANSFER TO FD 400 (CAPITAL PROJECTS)	$0	$0	$0	$0	$0
45621-9200	CONTRIBUTION TO FUND BALANCE	$0	$3,300,000	$5,300,000	$0	$5,300,000
45621-9500	INTER-AGENCY ALLOCATIONS	$0	$400,000	$0	$0	$0
45620	MATERIALS, SERVICES, AND SUPPLIES	$3,020,694	$1,344,086	$774,128	($28,906)	$745,222
45620	CONVENTION CENTER OPERATION & MAINTENANCE	$3,821,416	$6,441,000	$6,446,940	$50,000	$6,496,940
45620-3100	BOOKMOBILE	$78,399	$86,000	$86,000	$0	$86,000
45620-3100	COUNTY FAIR	$0	$0	$0	$0	$0
45620-7100	LAND PURCHASES	$0	$0	$0	$0	$0
45620-9100	TRANSFER TO FD 391 (CONVENTION CTR BOND PMT)	$0	$0	$0	$0	$0
45620-9100	TRANSFER TO FD 391 (THANKSGIVING PT BOND PMT)	$0	$0	$0	$0	$0
45620-9100	TRANSFER TO FD 400 (CONVENTION CENTER)	$0	$0	$0	$0	$0
45620-9100	TRANSFER TO FD 400 (HISTORIC COURTHOUSE)	$50,180	$600,000	$600,000	$0	$600,000
45620-9200	CONTRIBUTION TO FUND BALANCE	$0	$926,689	$24,516,084	($7,813,764)	$16,702,320
45620-9500	SPANISH FORK FAIRGROUNDS	$250,000	$250,000	$2,250,000	$0	$2,250,000
45620-9500	ICE SHEET	$50,000	$50,000	$50,000	$0	$50,000
45620-9500	UTAH COUNTY ART BOARD	$2,400	$2,400	$2,400	$0	$2,400
45620-9500	GRANTS/CONTRIBUTIONS TO OUTSIDE AGENCIES	$10,256,012	$35,727,457	$15,495,061	$7,000,000	$22,495,061
	Total Expenditures:	$20,660,694	$64,187,822	$71,643,410	($400,000)	$71,243,410

UTAH COUNTY
FISCAL YEAR 2026

		2024 ACTUAL ACTUAL	2025 BUDGET CURRENT	2026 BUDGET TENTATIVE	2026 ADJ TO TENTATIVE	2026 BUDGET FINAL
	ASSESSING & COLLECTING (290)					
	Revenues:					
31XXX	PROPERTY TAXES - ASSESSING & COLLECTING	$12,044,746	$13,243,400	$13,041,900	$0	$13,041,900
33XXX	INTERGOVERNMENTAL REVENUE	$126,385	$100,000	$126,000	$0	$126,000
34120	RECORDER FEES	$3,631,159	$4,200,000	$3,400,000	$0	$3,400,000
34160	AUDITOR FEES	$20,128	$25,000	$20,000	$0	$20,000
34170	ASSESSOR FEES	$1,402	$3,000	$1,400	$0	$1,400
34180	TREASURER FEES	$29,254	$23,000	$29,000	$0	$29,000
36XXX	MISCELLANEOUS REVENUE	$1,227,233	$631,600	$1,080,000	$0	$1,080,000
38900	APPROPRIATED FUND BALANCE - Recorder	$0	$2,560,512	$4,493,045	$1,792,777	$6,285,822
38900	APPROPRIATED FUND BALANCE - A&C	$0	$5,295,451	$4,740,749	$138,937	$4,879,686
	Total Revenues:	$17,080,306	$26,081,963	$26,932,094	$1,931,714	$28,863,808
	Expenditures:					
41411	TAX ADMINISTRATION	$1,079,153	$1,222,247	$902,714	($9,105)	$893,609
	Personnel	*$403,046*	*$486,682*	*$505,960*	*$1,460*	*$507,420*
	Charges from Internal Service Funds	*$501,959*	*$434,655*	*$95,014*	*($10,565)*	*$84,449*
	Capital Equipment	*$441*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$173,706*	*$300,910*	*$301,740*	*$0*	*$301,740*
41430	TREASURER	$1,427,400	$1,583,664	$1,443,712	$23,057	$1,466,769
	Personnel	*$957,353*	*$996,510*	*$1,000,230*	*($7,690)*	*$992,540*
	Charges from Internal Service Funds	*$283,682*	*$313,045*	*$170,702*	*($14,793)*	*$155,909*
	Capital Equipment	*$398*	*$965*	*$0*	*$4,800*	*$4,800*
	Other Materials, Supplies, Services	*$185,967*	*$273,144*	*$272,780*	*$40,740*	*$313,520*
41440	RECORDER	$3,747,967	$6,410,033	$5,649,125	$1,975,971	$7,625,096
	Personnel	*$3,019,372*	*$4,707,813*	*$4,735,000*	*$31,370*	*$4,766,370*
	Charges from Internal Service Funds	*$696,876*	*$1,382,570*	*$594,545*	*($55,399)*	*$539,146*
	Capital Equipment	*$230*	*$9,100*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$31,489*	*$310,550*	*$319,580*	*$2,000,000*	*$2,319,580*
41460	ASSESSOR	$8,657,621	$10,823,744	$9,356,667	$368,941	$9,725,608
	Personnel	*$5,685,049*	*$7,427,347*	*$7,412,460*	*$347,921*	*$7,760,381*
	Charges from Internal Service Funds	*$2,284,117*	*$2,447,649*	*$1,001,058*	*($32,380)*	*$968,678*
	Capital Equipment	*$6,744*	*$24,109*	*$1,000*	*$2,000*	*$3,000*
	Other Materials, Supplies, Services	*$681,711*	*$924,639*	*$942,149*	*$51,400*	*$993,549*
41510	NON-DEPARTMENTAL	$2,484,086	$4,666,616	$4,654,186	($3,706)	$4,650,480
41510-9200	CONTRIBUTION TO FUND BALANCE	$0	$1,375,659	$4,925,690	($423,444)	$4,502,246
	Total Expenditures:	$17,396,226	$26,081,963	$26,932,094	$1,931,714	$28,863,808

		2024 ACTUAL ACTUAL	2025 BUDGET CURRENT	2026 BUDGET TENTATIVE	2026 ADJ TO TENTATIVE	2026 BUDGET FINAL
	REVENUE BOND DEBT SERVICE (391)					
	Revenues:					
33XXX	INTERGOVERNMENTAL REVENUE	$3,414,328	$3,377,514	$3,377,514	$0	$3,377,514
36XXX	MISCELLANEOUS REVENUE	$63,374	$0	$0	$0	$0
38100	TRANSFER FROM FD 100 (GENERAL)	$0	$0	$0	$0	$0
38100	TRANSFER FROM FD 247 (PUBLIC TRANSPORTATION)	$9,937,999	$9,918,980	$9,918,980	$0	$9,918,980
38100	TRANSFER FROM FD 280 (TRT)	$2,058,461	$2,069,350	$2,069,350	$0	$2,069,350
38100	TRANSFER FROM FD 281 (TRCC - COVENTION CTR)	$0	$0	$0	$0	$0
38100	TRANSFER FROM FD 281 (TRCC - THANKSGIVING PT)	$0	$0	$0	$0	$0
38100	TRANSFER FROM FD 390 (GO DEBT SERVICE)	$0	$0	$0	$0	$0
38100	TRANSFER FROM FD 400 (CAPITAL PROJECTS)	$0	$0	$0	$0	$0
38100	TRANSFER FROM FD 630 (BLDG MAINT)	$456,244	$479,192	$479,192	$0	$479,192
38900	APPROPRIATED FUND BALANCE	$0	$0	$0	$0	$0
	Total Revenues:	$15,930,407	$15,845,036	$15,845,036	$0	$15,845,036
	Expenditures:					
47121-3100	REVENUE BOND PROFESSIONAL SERVICES	$1,250	$10,000	$10,000	$0	$10,000
47121-8100	REVENUE BOND PRINCIPAL PAYMENTS	$8,850,000	$9,130,000	$9,130,000	$0	$9,130,000
47121-8200	REVENUE BOND INTEREST PAYMENTS	$7,040,721	$6,684,036	$6,684,036	$0	$6,684,036
47121-8300	FISCAL AGENT FEES	$15,000	$21,000	$21,000	$0	$21,000
47121-9200	CONTRIBUTION TO FUND BALANCE	$0	$0	$0	$0	$0
	Total Expenditures:	$15,906,971	$15,845,036	$15,845,036	$0	$15,845,036

	UTAH COUNTY FISCAL YEAR 2026	2024 ACTUAL	2025 BUDGET	2026 BUDGET	2026 ADJ TO	2026 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
	CAPITAL PROJECTS (400)					
	Revenues:					
31XXX	20% GREENBELT - OPEN LANDS	$0	$1,500,000	$0	$0	$0
33XXX	INTERGOVERNMENTAL REVENUE	$12,769,847	$18,573,711	$0	$7,000,000	$7,000,000
36XXX	MISCELLANEOUS REVENUE	$6,686,710	$2,341,800	$4,800,000	$0	$4,800,000
367XX	PROCEEDS FROM ISSUANCE OF BONDS	$0	$0	$0	$0	$0
38100	TRANSFER FROM FD 100 (GENERAL)	$0	$8,500,000	$282,342	$6,018,593	$6,300,935
38100	TRANSFER FROM FD 247 (TRANSPORTATION)	$7,319,726	$700,000	$0	$0	$0
38100	TRANSFER FROM FD 280 (TRT)	$0	$2,000,000	$3,000,000	$0	$3,000,000
38100	TRANSFER FROM FD 281 (CONVENTION CENTER)	$0	$0	$0	$0	$0
38100	TRANSFER FROM FD 281 (HISTORIC COURTHOUSE)	$50,180	$600,000	$600,000	$0	$600,000
38100	TRANSFER FROM FD 290 (ASSESSOR REMODEL)	$0	$2,000,000	$2,000,000	$0	$2,000,000
38100	TRANSFER FROM FD 290 (RECORDER)	$0	$0	$0	$2,000,000	$2,000,000
38100	TRANSFER FROM FD 630 (BUILDING MAINTENANCE)	$0	$0	$0	$0	$0
3870X	CONTRIBUTIONS FROM PRIVATE SOURCES	$0	$0	$0	$0	$0
38900	APPROPRIATED FUND BALANCE	$0	$81,260,188	$70,200,000	$14,800,000	$85,000,000
	Total Revenues:	$26,826,462	$117,475,699	$80,882,342	$29,818,593	$110,700,935
	Expenditures:					
44700-56XX	ADMIN SERVICES	$635,401	$1,682,510	$41,610	$2,342,064	$2,383,674
44700-7100	LAND PURCHASES	$0	$2,943,220	$0	$3,000,000	$3,000,000
44700-72XX	CAPITAL PROJECTS - NEW CONSTRUCTION	$22,549,110	$54,997,703	$0	$39,532,047	$39,532,047
44700-73XX	BUILDING IMPROVEMENTS	$5,826,096	$12,637,825	$1,600,000	$18,835,506	$20,435,506
44700-74XX	FURNITURE/EQUIPMENT	$0	$168,156	$0	$0	$0
44700-77XX	SBITA	$0	$3,000,000	$0	$2,143,994	$2,143,994
44700-78XX	INFRASTRUCTURE - TECHNOLOGY	$0	$2,260,811	$0	$2,753,017	$2,753,017
44700-9100	TRANSFER TO FD 391 (REVENUE DEBT SERVICE)	$934,760	$0	$0	$0	$0
44700-9200	CONTRIBUTION TO FUND BALANCE	$0	$39,785,474	$79,240,732	($38,788,035)	$40,452,697
	Total Expenditures:	$29,945,366	$117,475,699	$80,882,342	$29,818,593	$110,700,935
	MOTOR POOL (610)					
	Operating Revenues:					
33XXX	INTERGOVERNMENTAL REVENUE	$3,355	$0	$0	$0	$0
34XXX	CHARGES FOR SERVICES	$46,578	$5,000	$9,800	$0	$9,800
36XXX	MISCELLANEOUS REVENUE	$739,095	$102,000	$502,000	$0	$502,000
38XXX	APPROPRIATED FUND BALANCE	$0	$2,958,208	$3,425,813	($117,390)	$3,308,423
39XXX	INTRAGOVERNMENTAL REVENUE	$11,206,963	$19,838,881	$16,332,810	$1,670	$16,334,480
	Total Operating Revenues:	$11,995,991	$22,904,089	$20,270,423	($115,720)	$20,154,703
	Operating Expenditures:					
44610-1XXX	SALARY & WAGES	$1,302,103	$1,270,823	$1,241,230	($31,090)	$1,210,140
4461X	OPERATING EXPENSES	$2,976,393	$3,608,611	$4,286,333	($62,695)	$4,223,638
4461X-74XX	CAPITAL	$278,411	$10,600,002	$8,610,000	$0	$8,610,000
44611-9200	CONTRIBUTION TO FUND BALANCE	$0	$3,674,653	$2,062,860	($21,935)	$2,040,925
44610-9800	DEPRECIATION EXPENSE	$5,689,050	$4,750,000	$5,070,000	$0	$5,070,000
	Total Operating Expenditures:	$10,245,957	$23,904,089	$21,270,423	($115,720)	$21,154,703
	Non-Operating Funding:					
36401	SALE OF FIXED ASSETS	$1,431,176	$1,000,000	$1,000,000	$0	$1,000,000
44610-9100	TRANSFER TO FD 400 (CAPITAL PROJECTS)	$0	$0	$0	$0	$0
38900	**Total Cash Funding Requirements:**	$1,431,176	$1,000,000	$1,000,000	$0	$1,000,000

	UTAH COUNTY FISCAL YEAR 2026	2024 ACTUAL ACTUAL	2025 BUDGET CURRENT	2026 BUDGET TENTATIVE	2026 ADJ TO TENTATIVE	2026 BUDGET FINAL
	JAIL FOOD SERVICES (620)					
	Operating Revenues:					
34XXX	CHARGES FOR SERVICES	$789,315	$1,247,969	$803,000	$0	$803,000
36XXX	MISCELLANEOUS REVENUE	$76,659	$21,600	$64,500	$0	$64,500
38XXX	APPROPRIATED FUND BALANCE	$0	$493,321	$466,093	($21,255)	$444,838
39562-1000	INTRAGOVERNMENTAL REVENUE (JAIL)	$3,457,450	$3,285,000	$3,613,852	$0	$3,613,852
	Total Operating Revenues:	$4,323,425	$5,047,890	$4,947,445	($21,255)	$4,926,190
	Operating Expenditures:					
42620-1XXX	SALARY & WAGES	$1,218,413	$1,493,332	$1,413,024	$9,640	$1,422,664
42620	MATERIALS & SUPPLIES	$1,612,524	$2,036,227	$1,863,960	$3,185	$1,867,145
42620-74XX	CAPITAL	$549	$48,456	$16,109	$0	$16,109
42621-1XXX	SALARY & WAGES - MEALS ON WHEELS	$279,602	$282,006	$461,756	$2,410	$464,166
42621	MATERIALS & SUPPLIES - MEALS ON WHEELS	$804,203	$942,798	$977,356	($11,782)	$965,574
42621-74XX	CAPITAL - MEALS ON WHEELS	$0	$636	$0	$0	$0
42620-9200	CONTRIBUTION TO FUND BALANCE	$0	$194,435	$165,240	($24,708)	$140,532
42620-9800	DEPRECIATION EXPENSE	$54,221	$50,000	$50,000	$0	$50,000
	Total Operating Expenditures:	$3,969,513	$5,047,890	$4,947,445	($21,255)	$4,926,190
	Non-Operating Funding:					
42620-9100	TRANSFER TO FD 100 (GENERAL)	$0	$0	$0	$0	$0
38900	**Total Cash Funding Requirements:**	$353,912	$0	$0	$0	$0
	BUILDING MAINTENANCE (630)					
	Operating Revenues:					
33XXX	INTRAGOVERNMENTAL REVENUE	$0	$0	$0	$0	$0
34XXX	CHARGES FOR SERVICES	$664,943	$538,600	$448,950	$0	$448,950
36XXX	MISCELLANEOUS REVENUE	$143,538	$14,300	$14,500	$0	$14,500
38XXX	APPROPRIATED FUND BALANCE	$0	$0	$321,303	$51,497	$372,800
39XXX	INTRAGOVERNMENTAL REVENUE	$7,723,880	$60,216,228	$59,655,970	($68,140)	$59,587,830
	Total Operating Revenues:	$8,532,361	$60,769,128	$60,440,723	($16,643)	$60,424,080
	Operating Expenditures:					
44630-1XXX	SALARY & WAGES	$3,190,446	$3,387,923	$3,228,340	$6,840	$3,235,180
4463X	MATERIALS & SUPPLIES	$4,219,144	$6,917,326	$5,879,211	$20,973	$5,900,184
4463X-74XX	CAPITAL	$253,858	$649,513	$316,000	$10,000	$326,000
44631-9200	CONTRIBUTION TO FUND BALANCE	$0	$48,958,174	$50,160,980	($54,456)	$50,106,524
44630-9800	DEPRECIATION EXPENSE	$471,843	$400,000	$400,000	$0	$400,000
	Total Operating Expenditures:	$8,135,292	$60,312,936	$59,984,531	($16,643)	$59,967,888
	Non-Operating Funding:					
36401	SALE OF FIXED ASSETS	$104,424	$23,000	$23,000	$0	$23,000
44630-9100	TRANSFER TO FD 391 (REVENUE BOND PMT)	($456,244)	($479,192)	($479,192)	$0	($479,192)
44630-9100	TRANSFER TO FD 400 (CAPITAL PROJECTS)	$0	$0	$0	$0	$0
38900	**Total Cash Funding Requirements:**	$45,248	$0	$0	$0	$0
	TELECOMMUNICATION (640)					
	Operating Revenues:					
33XXX	INTERGOVERNMENTAL REVENUE	$0	$0	$0	$0	$0
34XXX	CHARGES FOR SERVICES	$37,243	$48,100	$40,770	($10)	$40,760
36XXX	MISCELLANEOUS REVENUE	$86,266	$2,500	$56,000	($8,000)	$48,000
38XXX	APPROPRIATED FUND BALANCE	$0	$153,038	$64	($64)	$0
39XXX	INTRAGOVERNMENTAL REVENUE	$693,231	$3,233,200	$1,003,626	($136,243)	$867,383
	Total Operating Revenues:	$816,740	$3,436,838	$1,100,460	($144,317)	$956,143
	Operating Expenditures:					
44640-1XXX	SALARY & WAGES	$257,966	$249,265	$329,670	($2,080)	$327,590
4464X	MATERIALS & SUPPLIES	$315,594	$408,216	$475,389	($73,321)	$402,068
4464X-74XX	CAPITAL	$40,222	$142,939	$42,100	$0	$42,100
44641-9200	CONTRIBUTION TO FUND BALANCE	$0	$2,496,718	$234,360	($73,755)	$160,605
44640-9800	DEPRECIATION EXPENSE	$87,493	$139,700	$18,941	$4,838	$23,779
	Total Operating Expenditures:	$701,275	$3,436,838	$1,100,460	($144,318)	$956,142
	Non-Operating Funding:					
36401	SALE OF FIXED ASSETS	$155	$0	$0	$0	$0
38900	**Total Cash Funding Requirements:**	$155	$0	$0	$1	$1

	UTAH COUNTY FISCAL YEAR 2026	2024 ACTUAL ACTUAL	2025 BUDGET CURRENT	2026 BUDGET TENTATIVE	2026 ADJ TO TENTATIVE	2026 BUDGET FINAL
	RADIO COMMUNICATION (650)					
	Operating Revenues:					
33XXX	INTERGOVERNMENTAL REVENUE	$0	$0	$0	$0	$0
34XXX	CHARGES FOR SERVICES	$41,758	$38,000	$54,000	$0	$54,000
36XXX	MISCELLANEOUS REVENUE	$170,425	$30,000	$128,000	$0	$128,000
38XXX	APPROPRIATED FUND BALANCE	$0	$361,060	$227,767	$589,541	$817,308
39XXX	INTRAGOVERNMENTAL REVENUE	$1,208,469	$2,137,780	$1,342,670	($1,840)	$1,340,830
	Total Operating Revenues:	$1,420,652	$2,566,840	$1,752,437	$587,701	$2,340,138
	Operating Expenditures:					
44650-1XXX	SALARY & WAGES	$279,300	$347,993	$211,960	($1,120)	$210,840
4465X	MATERIALS & SUPPLIES	$284,663	$510,242	$549,357	$604,747	$1,154,104
4465X-74XX	CAPITAL	$319,630	$694,023	$544,700	$0	$544,700
44651-9200	CONTRIBUTION TO FUND BALANCE	$0	$874,582	$221,350	($15,926)	$205,424
44650-9800	DEPRECIATION EXPENSE	$104,185	$140,000	$225,070	$0	$225,070
	Total Operating Expenditures:	$987,778	$2,566,840	$1,752,437	$587,701	$2,340,138
	Non-Operating Funding:					
36401	SALE OF FIXED ASSETS	$48,878	$0	$0	$0	$0
44650-9100	TRANSFER TO FD 400 (CAPITAL PROJECTS)	$0	$0	$0	$0	$0
38900	**Total Cash Funding Requirements:**	$48,878	$0	$0	$0	$0
	COMPUTER SUPPORT (670)					
	Operating Revenues:					
33XXX	INTERGOVERNMENTAL REVENUE	$0	$0	$0	$0	$0
34XXX	CHARGES FOR SERVICES	$64,847	$66,050	$62,500	$10,000	$72,500
36XXX	MISCELLANEOUS REVENUE	$262,218	$10,000	$180,000	$0	$180,000
38XXX	APPROPRIATED FUND BALANCE	$0	$1,569,829	$888,170	($102,050)	$786,120
39XXX	INTRAGOVERNMENTAL REVENUE	$8,612,798	$12,548,138	$14,108,834	($747,015)	$13,361,819
	Total Operating Revenues:	$8,939,863	$14,194,017	$15,239,504	($839,065)	$14,400,439
	Operating Expenditures:					
41670	SUPPORT	$3,335,236	$4,285,827	$5,384,584	($197,445)	$5,187,139
	Personnel	*$1,986,886*	*$1,791,867*	*$2,128,687*	*($150,164)*	*$1,978,523*
	Charges from Internal Service Funds	*$179,475*	*$235,547*	*$301,927*	*($41,951)*	*$259,976*
	Capital Equipment	*$71,728*	*$658,731*	*$689,850*	*($2,050)*	*$687,800*
	Other Materials, Supplies, Services	*$1,097,148*	*$1,599,682*	*$2,264,120*	*($3,280)*	*$1,366,772*
41671	PROGRAMMING	$4,355,108	$6,295,466	$5,726,124	($72,774)	$5,653,350
	Personnel	*$3,899,778*	*$5,665,238*	*$5,105,200*	*($33,850)*	*$5,071,350*
	Charges from Internal Service Funds	*$327,010*	*$404,938*	*$396,124*	*($38,924)*	*$357,200*
	Capital Equipment	*$7,914*	*$65,808*	*$25,000*	*$0*	*$25,000*
	Other Materials, Supplies, Services	*$120,407*	*$159,482*	*$199,800*	*$0*	*$199,800*
41362	GIS & MAPPING (moved from fund 680 for 2025)	$1,320,017	$1,641,370	$1,654,000	$0	$1,654,000
	Personnel	*$1,088,290*	*$1,234,686*	*$1,249,240*	*$0*	*$1,248,980*
	Charges from Internal Service Funds	*$71,845*	*$95,536*	*$108,765*	*($13,330)*	*$95,435*
	Capital Equipment	*$5,150*	*$21,854*	*$15,000*	*$0*	*$15,000*
	Other Materials, Supplies, Services	*$154,733*	*$289,294*	*$295,995*	*$13,590*	*$309,585*
41672	CONTRIBUTION TO FUND BALANCE	$33,467	$1,471,354	$1,974,796	($568,846)	$1,405,950
41670-9800	DEPRECIATION EXPENSE	$566,703	$500,000	$500,000	$0	$500,000
	Total Operating Expenditures:	$9,610,531	$14,194,017	$15,239,504	($839,065)	$14,400,439
	Non-Operating Funding:					
36401	SALE OF FIXED ASSETS	$17,321	$0	$0	$0	$0
38900	**Total Cash Funding Requirements:**	$17,321	$0	$0	$0	$0

	UTAH COUNTY FISCAL YEAR 2026	2024 ACTUAL ACTUAL	2025 BUDGET CURRENT	2026 BUDGET TENTATIVE	2026 ADJ TO TENTATIVE	2026 BUDGET FINAL
	ADMINISTRATIVE SERVICES (680)					
	Operating Revenues:					
34XXX	CHARGES FOR SERVICES	$61,261	$19,500	$11,000	$0	$11,000
36XXX	MISCELLANEOUS REVENUE	$2,792,233	$210,000	$798,000	$0	$798,000
38100	TRANSFERS OTHER FUNDS	$1,066,521	$181,329	$161,192	($338)	$160,854
38900	APPROPRIATED FUND BALANCE	$0	$2,756,824	$2,000,000	$46,000	$2,046,000
39XXX	INTRAGOVERNMENTAL REVENUE	$13,783,609	$14,884,484	$14,796,398	($113)	$14,796,285
	Total Operating Revenues:	$17,703,624	$18,052,137	$17,766,590	$45,549	$17,812,139
	Operating Expenditures:					
41310	COUNTY ADMINISTRATOR (moved from fund 100 for 2025)	$0	$810,178	$654,891	$90,868	$745,759
	Personnel	*$0*	*$579,305*	*$467,810*	*$68,970*	*$536,780*
	Charges from Internal Service Funds	*$0*	*$137,668*	*$115,141*	*$1,838*	*$116,979*
	Capital Equipment	*$0*	*$5,785*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$0*	*$87,420*	*$71,940*	*$20,060*	*$92,000*
41340	HUMAN RESOURCES	$3,159,105	$4,271,943	$4,356,885	($3,627)	$4,353,258
	Personnel	*$1,724,493*	*$2,566,764*	*$2,597,890*	*$6,970*	*$2,604,860*
	Charges from Internal Service Funds	*$597,911*	*$752,518*	*$748,688*	*($56,559)*	*$692,129*
	Capital Equipment	*$2,134*	*$1,750*	*$10,000*	*$0*	*$10,000*
	Other Materials, Supplies, Services	*$834,567*	*$950,911*	*$1,000,307*	*$45,962*	*$1,046,269*
41310	RECORDS MANAGEMENT (changed from 41370 to 41310 in 202	$520,877	$503,723	$603,912	$16,995	$620,907
	Personnel	*$326,846*	*$259,749*	*$316,980*	*$0*	*$314,210*
	Charges from Internal Service Funds	*$166,988*	*$167,000*	*$217,092*	*$19,765*	*$236,857*
	Capital Equipment	*$0*	*$12,000*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$27,042*	*$64,974*	*$69,840*	*$0*	*$69,840*
41410	AUDITOR	$4,041,454	$5,493,404	$5,377,693	$39,571	$5,417,264
	Personnel	*$2,532,084*	*$3,329,319*	*$3,245,950*	*$150,200*	*$3,396,150*
	Charges from Internal Service Funds	*$1,224,787*	*$1,442,188*	*$1,222,210*	*($114,679)*	*$1,107,531*
	Capital Equipment	*$0*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$284,582*	*$721,897*	*$909,533*	*$4,050*	*$913,583*
41452	ATTORNEY	$1,890,477	$2,471,730	$2,437,144	$30,290	$2,467,434
	Personnel	*$1,626,233*	*$2,138,052*	*$2,129,640*	*$0*	*$2,191,530*
	Charges from Internal Service Funds	*$206,239*	*$255,532*	*$194,289*	*($31,600)*	*$162,689*
	Capital Equipment	*$0*	*$0*	*$0*	*$0*	*$0*
	Other Materials, Supplies, Services	*$58,005*	*$78,146*	*$113,215*	*$0*	*$113,215*
41520	ADMIN SERVICES NON DEPARTMENTAL	$2,248,895	$1,150,600	$1,150,600	$46,000	$1,196,600
41520-74XX	CAPITAL	$0	$2,879,413	$2,000,000	$0	$2,000,000
41520-9200	CONTRIBUTION TO FUND BALANCE	$0	$172,251	$745,450	($118,550)	$626,900
41520-9800	DEPRECIATION	$260,951	$298,895	$440,015	($55,998)	$384,017
	Total Operating Expenditures:	$12,121,758	$18,052,137	$17,766,590	$45,549	$17,812,139
	Non-Operating Funding:					
36401	SALE OF FIXED ASSETS	$24	$0	$0	$0	$0
38900	**Total Cash Funding Requirements:**	$24	$0	$0	$55,998	$0
	RISK MANAGEMENT (690)					
	Operating Revenues:					
33XXX	INTERGOVERNMENTAL REVENUE	$0	$0	$0	$0	$0
34XXX	CHARGES FOR SERVICES	$1,866	$10,000	$10,000	$0	$10,000
36XXX	MISCELLANEOUS REVENUE	$457,840	$315,000	$496,000	$0	$496,000
38XXX	APPROPRIATED FUND BALANCE	$0	$0	$0	$0	$0
39XXX	INTRAGOVERNMENTAL REVENUE	$3,579,197	$3,364,000	$3,559,000	$0	$3,559,000
	Total Operating Revenues:	$4,038,903	$3,689,000	$4,065,000	$0	$4,065,000
	Operating Expenditures:					
41530	RISK MANAGEMENT	$2,326,441	$3,469,636	$3,619,000	$0	$3,619,000
41530-9100	TRANSFER TO FD 100 (GENERAL FUND)	$0	$0	$0	$0	$0
41530-9100	TRANSFER TO FD 680 (ADMIN SERVICES)	$186,041	$0	$0	$0	$0
41530-9200	CONTRIBUTION TO FUND BALANCE	$0	$219,364	$446,000	$0	$446,000
	Total Operating Expenditures:	$2,512,482	$3,689,000	$4,065,000	$0	$4,065,000
	Non-Operating Funding:					
36401	SALE OF FIXED ASSETS	$0	$0	$0	$0	$0
38900	**Total Cash Funding Requirements:**	$0	$0	$0	$0	$0

	UTAH COUNTY SERVICE AREA NO. 6 FISCAL YEAR 2026	2024 ACTUAL	2025 BUDGET	2026 BUDGET	2026 ADJ TO	2026 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
	SERVICE AREA 6 (241)					
	Revenues:					
31XXX	TAXES	$2,356,356	$2,298,300	$2,345,300	$200,000	$2,545,300
33XXX	INTERGOVERNMENTAL REVENUE	$976,294	$900,000	$900,000	$100,000	$1,000,000
36XXX	MISCELLANEOUS REVENUE	$289,154	$25,000	$180,000	$120,000	$300,000
38900	APPROPRIATED FUND BALANCE	$0	$861,940	$686,837	$13,749	$700,586
	Total Revenues:	$3,621,804	$4,085,240	$4,112,137	$433,749	$4,545,886
	Expenditures:					
4XXXX	MATERIALS, SUPPLIES, AND SERVICES	$3,829,324	$3,985,240	$4,012,137	$433,749	$4,445,886
49201-9100	TRANSFER TO UTAH COUNTY GOVT (FUND 100)	$0	$0	$0	$0	$0
49201-9200	CONTRIBUTION TO FUND BALANCE	$0	$100,000	$100,000	$0	$100,000
	Total Expenditures:	$3,829,324	$4,085,240	$4,112,137	$433,749	$4,545,886

	UTAH COUNTY SERVICE AREA NO. 7 FISCAL YEAR 2026	2024 ACTUAL ACTUAL	2025 BUDGET CURRENT	2026 BUDGET TENTATIVE	2026 ADJ TO TENTATIVE	2026 BUDGET FINAL
	SERVICE AREA 7 (242)					
	Revenues:					
31XXX	PROPERTY TAXES	$548,556	$530,600	$567,000	$0	$567,000
32XXX	LICENSES AND PERMITS	$26,251	$23,200	$22,000	$0	$22,000
34XXX	CHARGES FOR SERVICES	$36,658	$31,000	$33,200	$0	$33,200
36XXX	MISCELLANEOUS REVENUE	$102,614	$48,700	$62,700	$0	$62,700
38100	TRANSFER FROM SPECIAL SERVICE AREA 9 (FD 244)	$192,500	$240,647	$240,647	$7,351	$247,998
38900	APPROPRIATED FUND BALANCE	$0	$327,164	$621,711	($19,691)	$602,020
	Total Revenues:	$906,579	$1,201,311	$1,547,258	($12,340)	$1,534,918
	Expenditures:					
49211-1XXX	SALARIES AND BENEFITS	$278,836	$293,943	$299,040	($4,920)	$294,120
49211	MATERIALS, SUPPLIES, AND SERVICES	$134,188	$181,180	$185,638	($4,631)	$181,007
49211-7410	CAPITAL OUTLAY	$0	$0	$0	$0	$0
49211-9200	CONTRIBUTION TO FUND BALANCE	$0	$0	$262,580	($2,789)	$259,791
49211-9500	PAYMENT TO OTHER GOVTS FOR FIRE PROTECTION	$568,175	$726,188	$800,000	$0	$800,000
	Total Expenditures:	$981,199	$1,201,311	$1,547,258	($12,340)	$1,534,918

	UTAH COUNTY SERVICE AREA NO. 8 FISCAL YEAR 2026	2024 ACTUAL ACTUAL	2025 BUDGET CURRENT	2026 BUDGET TENTATIVE	2026 ADJ TO TENTATIVE	2026 BUDGET FINAL
	SERVICE AREA 8 (243)					
	Revenues:					
31XXX	PROPERTY TAX - SERVICE AREA 8	$840,668	$1,542,158	$1,753,540	($23,948)	$1,729,592
3XXXX	CHARGES FOR SERVICES - COMMUNITY DEVELOPMENT	$134,023	$112,500	$113,100	$0	$113,100
3XXXX	CHARGES FOR SERVICES - BUILDING INSPECTION	$325,610	$253,200	$254,300	$0	$254,300
	Total Revenues:	$1,300,301	$1,907,858	$2,120,940	($23,948)	$2,096,992
	Expenditures:					
418XX	COMMUNITY DEVELOPMENT	$1,510,349	$1,831,656	$2,004,095	($309,244)	$1,694,851
	Personnel	$1,132,658	$1,305,351	$1,317,030	($71,790)	$1,245,240
	Charges from Internal Service Funds	$305,051	$422,075	$396,865	($37,194)	$359,671
	Capital Equipment	$885	$0	$0	$0	$0
	Other Materials, Supplies, Services	$71,755	$104,230	$290,200	($200,260)	$89,940
44110	STORMWATER	$0	$0	$0	$306,451	$306,451
	Personnel	$0	$0	$0	$83,270	$83,270
	Charges from Internal Service Funds	$0	$0	$0	$14,421	$14,421
	Capital Equipment	$885	$0	$0	$0	$0
	Other Materials, Supplies, Services	$0	$0	$0	$208,760	$208,760
49221	SERVICE AREA ADMINISTRATION	$24,400	$76,202	$116,845	($21,155)	$95,690
	Total Expenditures:	$1,534,750	$1,907,858	$2,120,940	($23,948)	$2,096,992

	UTAH COUNTY SERVICE AREA NO. 9 FISCAL YEAR 2026	2024 ACTUAL ACTUAL	2025 BUDGET CURRENT	2026 BUDGET TENTATIVE	2026 ADJ TO TENTATIVE	2026 BUDGET FINAL
	SERVICE AREA 9 (244)					
	Revenues:					
31XXX	PROPERTY TAXES	$124,746	$119,400	$122,100	$0	$122,100
33XXX	INTERGOVERNMENTAL REVENUE	$122,906	$115,000	$115,000	$0	$115,000
36XXX	MISCELLANEOUS REVENUE	$10,415	$0	$11,000	$0	$11,000
38900	APPROPRIATED FUND BALANCE	$0	$106,442	$127,122	($27,122)	$100,000
	Total Revenues:	$258,067	$340,842	$375,222	($27,122)	$348,100
	Expenditures:					
49231	MATERIALS, SUPPLIES, AND SERVICES	$26	$195	$103	($1)	$102
49231-9100	TRANSFER TO SERVICE AREA 7 (GENERAL FD)	$192,500	$240,647	$240,647	$7,351	$247,998
49231-9200	CONTRIBUTION TO FUND BALANCE	$0	$100,000	$134,472	($34,472)	$100,000
	Total Expenditures:	$192,526	$340,842	$375,222	($27,122)	$348,100

	UTAH VALLEY ROAD SSD FISCAL YEAR 2026	2024 ACTUAL	2025 BUDGET	2026 BUDGET	2026 ADJ TO	2026 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
	UVRSSD (245)					
	Revenues:					
33XXX	INTERGOVERNMENTAL REVENUE	$1,829,984	$2,200,000	$0	$0	$0
36XXX	MISCELLANEOUS REVENUE	$121,511	$60,400	$0	$0	$0
38900	APPROPRIATED FUND BALANCE	$0	$0	$2,900	$0	$2,900
	Total Revenues:	$1,951,494	$2,260,400	$2,900	$0	$2,900
	Expenditures:					
49241	MATERIALS, SUPPLIES, AND SERVICES	$2,014,708	$2,260,400	$500	$0	$500
49241-7410	CAPITAL OUTLAY	$0	$0	$0	$0	$0
49241-9200	CONTRIBUTION TO FUND BALANCE	$0	$0	$2,400	$0	$2,400
	Total Expenditures:	$2,014,708	$2,260,400	$2,900	$0	$2,900

	MUNICIPAL BUILDING AUTHORITY OF UTAH COUNTY FISCAL YEAR 2026	2024 ACTUAL ACTUAL	2025 BUDGET CURRENT	2026 BUDGET TENTATIVE	2026 ADJ TO TENTATIVE	2026 BUDGET FINAL
	MBA (220)					
	Revenues:					
33XXX	IRS INTEREST SUBSIDY	$23,893	$49,500	$49,500	$0	$49,500
36XXX	MISCELLANEOUS REVENUE	$335,831	$335,800	$335,800	$0	$335,800
38100	TRANSFER FROM UTAH COUNTY GOVT (FD 100)	$43	$500	$500	$0	$500
38900	APPROPRIATED FUND BALANCE	$0	$0	$0	$0	$0
	Total Revenues:	$359,767	$385,800	$385,800	$0	$385,800
	Expenditures:					
49251	MATERIALS, SUPPLIES, AND SERVICES	$43	$500	$500	$0	$500
49251	MATC LEASE PAYMENT	$335,831	$335,800	$335,800	$0	$335,800
49251	DEBT SERVICE IRS SUBSIDY	$23,893	$49,500	$49,500	$0	$49,500
49251-9200	CONTRIBUTION TO FUND BALANCE	$0	$0	$0	$0	$0
	Total Expenditures:	$359,767	$385,800	$385,800	$0	$385,800

	COMMUNITY REINVESTMENT AGENCY OF UTAH COUNTY FISCAL YEAR 2026	2024 ACTUAL ACTUAL	2025 BUDGET CURRENT	2026 BUDGET TENTATIVE	2026 ADJ TO TENTATIVE	2026 BUDGET FINAL
	CRA (292)					
	Revenues:					
33XXX	IRS INTEREST SUBSIDY	$0	$0	$0	$0	$0
36XXX	MISCELLANEOUS REVENUE	$0	$0	$0	$0	$0
38100	TRANSFER FROM UTAH COUNTY GOVT (FD 100)	$0	$10,000	$10,000	$0	$10,000
38900	APPROPRIATED FUND BALANCE	$0	$0	$0	$0	$0
	Total Revenues:	$0	$10,000	$10,000	$0	$10,000
	Expenditures:					
49100	MATERIALS, SUPPLIES, AND SERVICES	$0	$10,000	$10,000	$0	$10,000
49100-9200	CONTRIBUTION TO FUND BALANCE	$0	$0	$0	$0	$0
	Total Expenditures:	$0	$10,000	$10,000	$0	$10,000